

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of
Lancaster Township

			2011 Adopted Budget		
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	20,000	2,250	.296
Debt Service	10-113				
Road	68-518c	7	114,027	91,327	15.196
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery	21-1403	8	750	651	.109
Special Machinery		7			
Totals		xxxxxx	134,777	94,228	15.601
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Lancaster Township	6,010,056				
Huron City	205,735				
Lancaster City	1385,229				
Total Assesed Valuation	76010200				
November 1st Valuation					

Assisted by:

Address:

Attest: 10-20, 2010

Paulene M Lee
County Clerk

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.

Lancaster Township

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ 93,286
2. Debt Service Levy in 2010	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 93,286</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 73,681	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 229,918	
5b. Personal Property 2009	- 248,080	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	+ 2,335	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>76,016</u>	
8. Total Estimated Valuation July 1, 2010	<u>7,606,885</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,530,869</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01009</u>	
11. Amount of Increase (10 times 3)	+ \$ 942	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 94,228</u>	
13. Debt Service Levy in this 2011	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>94,228</u></u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lancaster Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RV T	16/20M Veh	Slider
General	11,164	1,359	23	315	0
Debt Service		0	0	0	0
Road	81,546	9,929	165	2,298	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	576	70	1	16	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	93,286	11,358	189	2,629	0

County Treasurer's Motor Vehicle Estimate 11,358

County Treasurer's Recreational Vehicle Estimate 189

County Treasurer's 16/20M Vehicle Estimate 2,629

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12175

Recreational Vehicle Factor 0.00203

16/20M Vehicle Factor 0.02818

Slider Factor 0.00000

Lancaster Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Lancaster Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	2,572	14,809	13,633
Receipts:			
Ad Valorem Tax	14,334	11,164	xxxxxxxxxxxxxxxxxx
Delinquent Tax	23		
Motor Vehicle Tax		3,292	1,359
Recreational Vehicle Tax		54	23
16/20 M Vehicle Tax		421	315
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,878	3,556	2,420
County Treasurer Beginning Balance		0	
County Treasurer ending Balance Dec 31			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,235	18,487	4,117
Resources Available:	20,807	33,296	17,750
Expenditures:			
Officers Pay	3,834	5,013	5,013
Salaries & Wages			
Employee Benefits	1,492	7,000	7,000
Supplies		150	150
Equipment			
Buildings Maintenance			
Insurance	672	7,500	7,837
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,998	19,663	20,000
Unencumbered Cash Balance Dec 31	14,809	13,633	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	19,663	19,663	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Lancaster Township

2011

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	0	3,308
Receipts:			
Ad Valorem Tax	83,631	81,546	xxxxxxxxxxxxx
Delinquent Tax	1,617		
Motor Vehicle Tax	12,037	19,124	9,929
Recreational Vehicle Tax	196	309	165
16/20M Vehicle Tax	2,389	2,450	2,298
Slider	800		0
Special Highway/Gasoline Tax	7,179	7,500	7,000
County Treasurer Beginning Balance	2,908	3,123	
County Treasurer ending Balance Dec 31	-3,123		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	107,634	114,052	19,392
Resources Available:	107,634	114,052	22,700
Expenditures:			
Officers Pay		1,700	1,700
Salaries & Wages	26,839	30,000	30,000
Employee Benefits	5,198		
Miscellaneous	3,916		
Road Materials	56,006	65,500	68,783
Equipment	8,160	13,000	13,000
supplies		544	544
Insurance	7,515		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	107,634	110,744	114,027
Unencumbered Cash Balance Dec 31	0	3,308	xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 110,744 110,744			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			114,027
			Tax Required
			91,327
			Del Comp Rate: 0.000%
			0
			Amount of 2010 Ad Valorem Tax
			91,327

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Lancaster Township
FUND PAGE

2011

Adopted Budget Fire Protection	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

Adopted Budget Cemetery	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	0	12
Receipts:			
Ad Valorem Tax	643	576	xxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	79	145	70
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	16	19	16
Slider			0
County Treasurer Beginning Balance	20	20	
County Treasurer ending Balance Dec 31	-20		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	750	762	87
Resources Available:	750	762	99
Expenditures:			
Salaries & Wages			
Employee Benefits			
Alderson Cemetery	750	750	750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	750	750	750
Unencumbered Cash Balance Dec 31	0	12	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	750	750	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	750
		Tax Required	651
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	651

NOTICE OF BUDGET HEARING

2011

The governing body of
Lancaster Township
Atchison County

will meet on September 27, 2010 at 8:00 pm at Huron Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Don Stucker, Township Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	5,998	1.983	19,663	1.499	20,000	2,250	0.296
Debt Service							
Road	107,634	14.810	110,744	13.916	114,027	91,327	15.176
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	750	0.113	750	0.099	750	651	0.086
Special Machinery							
Totals	114,382	16.906	131,157	15.514	134,777	94,228	15.558
Less: Transfers	0		0		0		
Net Expenditure	114,382		131,157		134,777		
Total Tax Levied	99,365		93,286		xxxxxxxxxxxxxx		
Total Assessed Valuation	7,313,748		7,450,774		7,606,885		
Township Assessed Valuation Only					6,017,806		

Outstanding Indebtedness,

Jan 1	2008
G.O. Bonds	0
Other	0
Lease Pur Princ	0
Total	0

2009
0
0
0
0

2010
0
0
0
0

*Tax rates are expressed in mills.

Donald Stucker, Clerk
Township Officer

**Official Publication
NOTICE OF BUDGET HEARING**

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	5,998	1.983	19,663	1.499	20,000	2,350	0.296
Debt Service							
Road	107,634	14.810	110,744	13.916	114,027	91,327	15.176
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	750	0.113	750	0.099	750	651	0.086
Special Mach.							
Totals	114,382	16.906	131,157	15.514	134,777	94,228	15.558
Less: Transfers	0		0		0		
Net Expenditure	114,382		131,157		134,777		
Total Tax Levied	99,365		93,286				
Total Assessed Valuation	7,313,749		7,450,774		7,606,885		
Twp. Assessed Valuation Only					6,017,806		
Outstanding Indebtedness January 1							
	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.
Don Stucker, Clerk, Township Officer
September 11, 2010